



2021 ANNUAL REPORT

Impact and Accomplishments

Lakeside Community Committee

7418 South Cottage Grove Ave
Chicago, IL 60619

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Jackie Sharp, CEO

A Message From The Board President

Lakeside Community Committee's mission of enhancing the quality of life for children and families by inspiring hope, empowerment and growth within all whom we serve is just as relevant today as it was at our founding more than 55+ years ago. Indeed, given the grave challenges facing communities, families, and youth across the state, our work is perhaps even more critical now.

Thank you to all of our generous donors and supporters. Your gifts help us grow and change the lives of more and more children. I am also grateful for the backing and generosity of our board members, all of whom are deeply committed to our cause and reinforce my optimism for the future.

Our job as board members is made easier thanks to the talented group of professionals at the corporate office, including our leader, CEO Jackie Sharp. The corporate office team cultivates a culture of continuous improvement and tirelessly dedicates itself to maximizing positive outcomes through its staff and partners. Lakeside Community Committee is also committed to its responsibility to be a good steward of the funds and resources entrusted to the organization. It is dedicated to transparency, best practices, good governance, and accountability.

Finally, I want to thank our staff, foster parents, consultants, community partners, funders, community leaders and other entities. Every day, you bring the mission of enhancing the quality of life for children and families by inspiring hope, empowerment and growth within all whom we serve.

For Every Child A Helping Hand,

Josephine Glover

Board President



A Message From The CEO

The year 2021 marked a particularly challenging time for the entire country in the face of COVID-19, which is why we are extremely grateful for the steadfast support of our donors and community partners.

Here at Lakeside Community Committee, we quickly implemented new ways to provide quality as well as compassionate care for the clients and families we serve – keeping in mind the unique needs and challenges of our clients, most of who are victims of abuse and or neglect as well as drugs and domestic violence.

Thanks to the generosity of our donors, we were able to provide care to our clients and provide services to people in our communities. For example, through donations from Jewels, we were able to share boxes of food with people and other agencies in the community. Lakeside partnered with TCA Health (a federally qualified health center [FQHC]) by providing the space to conduct COVID 19 testing and vaccinations to the people in the community.

A clothing give-away day was scheduled at our 7418 South Cottage Grove site to give clothes to the birth parents, foster parents and children. Free Christmas trees were provided to foster parents and community residents in December, 2021.

Our Board member, Mr. Tommie Williams, had a successful Christmas toy drive where we received an abundant amount of toys. Pastor Terrell of St. Mark A.M.E. Church donated Easter baskets, school supplies, gift cards for Thanksgiving & Christmas, and Christmas toys to our youth in the TLPs and HOPE Shelter. 6th Ward Alderman Roderick Sawyer donated food boxes that included turkeys for Thanksgiving, and masks for COVID-19 safety.

Lakeside Community Committee developed new collaborations with the following organizations: Discover Community Center, Bishop Michael Scott and New Covenant Harvest Kingdom of God, Illinois Collaboration On Youth, Delta Dears, Zeta Phi Beta Sorority, Inc., and the University of Professional Women.

Discover Community Center hosted a Thanksgiving giveaway, and donated 200 tote bags containing school supplies, a blanket, a teddy bear and a \$20 gift card. Bishop Michael Scott and New Covenant Harvest Kingdom of God fed all of the youth at both TLPs and the HOPE House Shelter for Thanksgiving. Delta Dears donated Christmas bags, Zeta Phi Beta Sorority, Inc. donated Christmas toys, and the University of Professional Women donated Christmas toys.

We are truly grateful for the generous donations we received in 2021. You have our commitment that we will be good stewards of the funds, continue our community collaborations, and remain steadfast in providing essential services to our client population in the areas of case management, transitional housing and emergency shelter.

Transforming this organization to deliver on its mission in the midst of a pandemic is no small task — and the way that the Senior Managers and team stepped up is a true testament to the dedication and commitment they bring to this work.

When we come together, focused on caring for others and each other, we can truly impact lives in a special way; and, it is amazing what courage, sacrifice, steadfastness, talent, and togetherness can bring. It can inspire hope!

In the Best Interest of Children,
Dr. Jackie Sharp, CEO



Discover Community Center
200 tote bags containing school supplies,
gift card, blanket and teddy bear

FINANCIALS

LAKESIDE COMMUNITY COMMITTEE
STATEMENT OF ACTIVITIES
at June 30, 2021 and 2020

	<u>2021</u>	<u>2020</u>
Support and Revenue:		
DCFS Income	\$ 5,101,864	\$ 3,790,305
Contributions	11,403	11,000
Other	<u>438,725</u>	<u>111,599</u>
 Total Support and Revenues	 \$ 5,551,992	 \$ 3,912,904
 Expenses:		
Program Services	4,373,540	3,628,229
Supporting Services	790,342	241,426
 Total Expenses	 <u>5,163,882</u>	 <u>3,869,655</u>
 Increase (Decrease) In Net Assets	 388,110	 44,999
 Net Assets, beginning of year	 <u>209,342</u>	 <u>164,344</u>
 Prior period adjustment	 -	 -
 Net Assets, end of year	 <u><u>597,452</u></u>	 <u><u>209,343</u></u>

FINANCIALS (cont.)

LAKESIDE COMMUNITY COMMITTEE
STATEMENT OF FINANCIAL POSITION
at June 30, 2021 and 2020

	<u>2021</u>	<u>2020</u>
ASSETS		
Cash	\$ 949,362	\$ 375,778
Grants Receivable	304,686	260,826
Total Current Assets	1,254,048	636,604
Fixed Assets:		
Building	482,115	482,115
Furniture and Equipment	46,621	46,621
	528,736	528,736
Less accumulated depreciation and amortization	(234,225)	(221,615)
Fixed assets, net	294,512	307,121
Deposits	8659	4936
Total Other Assets	8659	4936
TOTAL ASSETS	\$ 1,557,219	\$ 948,661
 LIABILITIES AND NET ASSETS (DEFICIT)		
LIABILITIES		
Accounts Payable and Accrued Expenses	\$ 218,340	\$ 129,726
Accrued payroll and related liabilities	575,378	144,358
Notes payables	-	-
Emancipation Funds	16,049	27,734
Total Current Liabilities	\$ 809,767	\$ 301,818
Notes Payable	150,000	437,500
TOTAL LIABILITIES	\$ 959,767	\$ 739,319
Unrestricted Net Assets	\$ 597,452	\$ 209,342
Total Net Assets	\$ 597,452	\$ 209,342
TOTAL LIABILITIES AND NET ASSETS	\$ 1,557,219	\$ 948,661



Discover Community Center
Thanksgiving Turkey Giveaway

BELIEF STATEMENT



Delta Dears
Christmas Donations

Lakeside Community Committee adheres to the following beliefs:

1. We believe in the highest ethical and professional standards, both for the agency and the employees. In dealing with clients, members of the community, other agencies, Lakeside staff and employees must follow standards which are consistent with the mission and the ethical standards of Lakeside Community Committee.
2. We believe that our clients are entitled to programs and services of the highest possible quality.
3. We believe that our clients are worthwhile individuals with something of value to contribute to our society.
4. We believe in the use of our services to empower clients.
5. We believe in client choice and self-determination.
6. We believe staff should be provided with a good work environment.
7. We believe in the development of staff members to their fullest potential.
8. We believe in community input/involvement in the planning and implementation of program services.
9. We believe in professional services for our clients.
10. We believe our programs must be operated with the highest level of fiscal integrity.
11. We believe in strong and productive partnerships with other agencies, our community, our funding sources, and all others involved in the delivery of quality human services.

The above beliefs and attributes are essential to Lakeside Community Committee, and especially in its efforts to establish, implement, and improve a Continuous Quality Improvement Program. All staff must believe in the agency in order to meet challenges of today and the future.

HOPE House (Shelter)

HOPE House is an emergency shelter that provides housing for Youth in Care in emergency situations. This Shelter houses Youth in Care who disrupt their placement in either their biological home, foster care home, or residential/group homes. This facility's capacity is up to 8 youth ages 6 to 12.

Children Served in 2021

11 males and 8 females

Transitional Living Program (Non-Parenting and Parenting)

Pregnant and Parenting Teens	10
Non-Parenting Teens	7
Teens enrolled in school	3
Teens graduated from High School	8
Teens enrolled in College	1
Teens enrolled in GED	0
Teens enrolled in Vocational Program	0
Teens in Independent Living	1
Teens Emancipated	1



Judy Walter
Christmas Donations



Brief History of Lakeside Community Committee

Lakeside Community Committee is an important social service and economic anchor in the Chicago land area that has provided its surrounding communities with a broad spectrum of child and family-oriented programs and services since its inception in 1964. Lakeside Community Committee is contracted by the Illinois

Department of Children and Family services (the Department) to provide foster care, kinship care, transitional living and independent living services to abused and neglected children and youth who can no longer be safely maintained in their birth parent's home. The age of the clients Lakeside services can range from newborn until the courts determine that wardship should be terminated—never exceeding twenty-one years of age.

Lakeside Community Committee's corporate office is located at 7335 So. Cottage Grove Ave., and program office is located at 7418 So. Cottage Grove Ave., Chicago, Illinois. The normal hours of operation are Monday thru Friday from 9:00am to 5:00pm.

Lakeside Community Committee has two transitional living programs (females only) on the south side of Chicago. These programs require staffing 24 hours per day, 365 days a year.

Lakeside Community Committee has an emergency shelter on the south side of Chicago. This facility provides housing for Youth in Care in emergency situations and has a capacity of 8 youth ages 6 to

12.

Lakeside Community Committee maintains after hours telephone coverage for use during emergency situations. The answering service telephone number is the main number to Lakeside Community Committee, as this ensures that in case of any emergency, all Lakeside Community Committee clients, caregivers, and providers know how to reach the appropriate personnel.



Pastor Terrell
St. Mark A.M.E. Church
Book Bags and School
Supplies

CLINICAL PROGRAMS & RESIDENTIAL SERVICES

A. Transitional Living Program

Pregnant & Parenting Transitional Living Program—The purpose of LCC’s transitional living programs is to provide a safe and nurturing living environment for pregnant and parenting teens and their child(ren). Program services and supports are geared toward assisting the youth with achieving self-sufficiency on or before their twenty-first birthday. LCC’s approach is to engage the youth in every aspect of their treatment and service planning thru life skills, mentoring, parenting, educational/vocational services, and mental health services.

Non-Pregnant & Parenting Transitional Living Program—The purpose of LCC’s independent living program is to assist adolescent youth who need assistance with developing life skills. Program services and supports are geared toward assisting the youth with accessing post-secondary education/vocation and achieving self-sufficiency on or before their twenty-first birthday. LCC’s approach is to engage the youth in every aspect of their treatment and service planning thru life skills, mentoring, parenting, educational/vocational services, and mental health services.

B. Independent Living Program

The purpose of LCC’s independent living program is to assist adolescent females with safe and nurturing living environments for themselves and their child(ren) in the community. Program services and supports are geared toward assisting youths, ages 17^{1/2}—21, with accessing post-secondary education/vocation and achieving self-sufficiency.



Pastor Terrell & St. Mark A.M.E. Church
Christmas Bags Donation

Foster Care Programs

Lakeside Community Committee's Traditional Foster Care Program provides a comprehensive range of individualized services and a foster care living arrangement for children whose physical, mental or emotional needs will best be served in a family setting. The caregivers hold foster home licenses and can meet the cultural, developmental, emotional, and behavioral needs of children in care and their families.

Kinship Care Program provides a comprehensive range of individualized services and kinship living arrangement for children whose physical, mental, or emotional needs will best be served in a family setting. The caregiver is a legal or blood relative to the child(ren), as defined by the Illinois Department of Children and Family Services Rule 402 Licensing Standards for Foster Family Homes.

Foster Care Licensing

	2020	2021
Licensed Foster Parents	- 53	44
Unlicensed Relative Caregivers	- 14	28
Licensed Relative Caregivers	- 43	14



Providence Bank & Trust
 Ronald Milsap, V.P.
 Mission Banking & CRA Officer
 Check Donation

University of Professional Women
Toys Donation

**BECOME A
FOSTER
PARENT**



*WE ARE
Lakeside Community Committee*



INTERVENTION AND PREVENTION

Trauma Informed Services—All of our work is done through a trauma lens. We strive to both prevent the experience of trauma in youth & families and support those who have experienced trauma in recovery and growth. We do this work through the **5 S's**: providing a physically and emotionally **S**afe environment, **S**upportive adult relationships, **S**trengths based services that teach and model **S**elf-regulation skills, and a dedication to **S**elf-care for all staff.

SUPPORTIVE SERVICES

- A. **Quality Improvement Department's** goal is to monitor agency compliance with all funding and accrediting bodies.

- B. **Finance Administration** responsibilities include funds disbursement for all budgeted programs, accounts payable, and employee payroll.

- C. **Information Technology Department** provides linkage to all agency data files; establishes internet connectivity; sets up and maintains PC workstations and produces brochures, annual report, and various other pertinent documents relative to the agency's needs.

Dr. Jackie Sharp, M.S.W., M.Ed.
Chief Executive Officer

Addie McCaskill, CPA
Chief Financial Officer

Dr. Tiffany Johnson, D.MA, LPC
Chief Operating Officer

Deirdre Cunningham
Executive Assistant

Jennifer Young
Senior Case Management Supervisor

LaToya Porter
Case Management Supervisor

Lorrie Jeffries, MSW
Residential Program Director

LAKESIDE COMMUNITY
COMMITTEE
MANAGEMENT STAFF

OFFICES

Corporate Office

7335 South Cottage Grove Avenue
Chicago, IL 60619

Program Office

7418 South Cottage Grove Avenue
Chicago, IL 60619

TLP Southside Site #1

8146-48 South Saginaw Avenue
Chicago, IL 60617

TLP Southside Site #2

483 East 110th Place
Chicago, IL 60628


Hope House (Shelter)

7047 South Lowe Avenue
Chicago, IL 60621



LAKESIDE COMMUNITY COMMITTEE MISSION

Lakeside Community Committee is on a mission to enhance the quality of life for children and families by inspiring hope, empowerment, and growth within all whom we serve.



Our Vision is for *Lakeside Community Committee* to be an agency that is recognized as a leader in the delivery of high-quality human services in the area of child welfare, welfare reform, and youth programming.

Our Values

- Total Community client involvement and empowerment
- The unification of the family
- A consistently high quality of service for clients
- The economic strengthening of our community
- The fiscal integrity of our agency
- A highly qualified and committed staff, and
- Collaboration within and beyond our community

LAKESIDE COMMUNITY COMMITTEE VISION & VALUES

OUR COLLABORATIONS



ST. MARK A.M.E. ZION CHURCH - CHICAGO

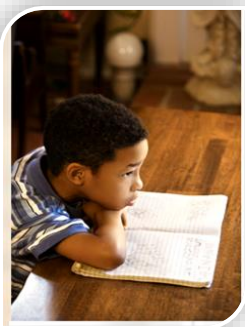


Current Board of Directors

Josephine Glover	President
Attorney Charles Krugel	Vice President
Millie Adan	Secretary
Tommie Williams	Treasurer
Gavin Ingier	Member
Zelda Jackson	Member
James Robinson	Member
Debbie Rountree	Member
Deidre K. Smith	Member
Judy G. Walter	Member
Jackie Sharp	CEO

Lakeside Community Committee

For Every Child
A Helping Hand



WE ARE...

Lakeside Community Committee

Corporate Office
7335 South Cottage Grove Avenue
Chicago, Illinois 60619
773-224-9217 (off.) ~ 773-224-9468 (fax)
www.lakeside-cc.org

Dr. Jackie Sharp, MSW, M.Ed.
Chief Executive Officer

“Building Our Community...From Within”

