

WE ARE...

Lakeside Community Committee

Corporate Office
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Dr. Jackie Sharp, MSW
Chief Executive Officer

“Building Our Community...From Within”



For Every Child a Helping Hand

**Lakeside
Community Committee**

2020

2019 ANNUAL REPORT

Impact and Accomplishments

A Message From The Board President

Lakeside Community Committee's mission of enhancing the quality of life for children and families by inspiring hope, empowerment and growth within all whom we serve is just as relevant today as it was at our founding more than 55+ years ago. Indeed, given the grave challenges facing communities, families, and youth across the state, our work is perhaps even more critical now.

Thank you to all of our generous donors and supporters. Your gifts help us grow and change the lives of more and more children.

I am also grateful for the backing and generosity of our board members, all of whom are deeply committed to our cause and reinforce my optimism for the future.

Our job as board members is made easier thanks to the talented group of professionals at the corporate office, including our leader, CEO Jackie Sharp. The corporate office team cultivates a culture of continuous improvement and tirelessly dedicates itself to maximizing positive outcomes through its staff and partners. Lakeside Community Committee is also committed to its responsibility to be a good steward of the funds and resources entrusted to the organization. It is dedicated to transparency, best practices, good governance, and accountability.

Finally, I want to thank our staff, foster parents, consultants, community partners, funders, community leaders and other entities. Every day, you bring the mission of enhancing the quality of life for children and families by inspiring hope, empowerment and growth within all whom we serve.

For Every Child A Helping Hand,
Josephine Glover, Board President



OUR COLLABORATIONS



**Quality Services.
Adequate Funding.
Measurable Results.**



Current Board of Directors

Josephine Glover	<i>President</i>
Attorney Charles Krugel	<i>Vice President</i>
Millie Adan	<i>Secretary</i>
Tommie Williams	<i>Treasurer</i>
Gavin Ingier	<i>Member</i>
Zelda Jackson	<i>Member</i>
James Robinson	<i>Member</i>
Debbie Rountree	<i>Member</i>
Deidre K. Smith	<i>Member</i>
Judy G. Walter	<i>Member</i>
Jackie Sharp	<i>CEO</i>

A Message From The CEO

More than ever, our community's youth need excellent case managers, caring and supportive foster parents and great role models who can help guide their development to positive and productive futures.

For 55+ years, Lakeside Community Committee has played a role in the lives of young people and families in communities big and small throughout metropolitan Chicago.

Throughout my many years in the field of child welfare, I have seen firsthand the positive impact our child welfare programs have on our youth, which is why serving as CEO of Lakeside Community Committee is such a privilege. I accepted the role March, 2008, at a time when the organization faced challenges stemming from the untimely death of the Founder.

Working with our board and our many partners across the communities, including Illinois Department of Children and Family Services, we tackled the issues head-on. We launched and held a Grand Opening for our new HOPE House Shelter that provides housing for up to 8 boys and girls ages 6 thru 12. 3 clients are being housed at this facility; we are prepared for more who may need this service.

We established collaboration with the Black Community Providers Network and applied for a grant to be a sub-recipient partner in the 2020 Census Project; we were approved to receive the grant. This project will commence in the first part of 2020; so, we are excited about seeing the results of our participation in this effort.

We had a wonderful and enjoyable in-house end-of-the-year celebration at our 2019 Christmas Dinner Dance and Fundraiser. Our staff and board members made donations to ensure the success of the event. We gave Special Thanks to all of our staff and board for all of their hard work throughout the year.

This 2019 Lakeside Community Committee Annual Report is an opportunity to say Thank You while updating you on our progress and plans for the future. We will continue to provide caring services to our clients with your continued support, and the assistance of our staff, board members, and our community partners.

In the Best Interest of Children,

Dr. Jackie Sharp, CEO

LAKESIDE COMMUNITY COMMITTEE

MISSION

Lakeside Community Committee is on a mission to enhance the quality of life for children and families by inspiring hope, empowerment, and growth within all whom we serve.

LAKESIDE COMMUNITY COMMITTEE

VISION & VALUES

Our Vision is for *Lakeside Community Committee* to be an agency that is recognized as a leader in the delivery of high quality human services in the area of child welfare, welfare reform, and youth programming.

Our Values

- Total Community client involvement and empowerment
- The unification of the family
- A consistently high quality of service for clients
- The economic strengthening of our community
- The fiscal integrity of our agency
- A highly qualified and committed staff, and
- Collaboration within and beyond our community

FINANCIALS (CONT.)

LAKESIDE COMMUNITY COMMITTEE
STATEMENT OF ACTIVITIES
for the years ended June 30, 2019 and 2018

	<u>2019</u>	<u>2018</u>
Support and Revenue:		
DCFS Income	\$ 3,680,192	\$ 3,459,161
Contributions	17,348	15,834
Other	<u>94,664</u>	<u>77,601</u>
Total Support and Revenues	<u>3,792,205</u>	<u>3,552,597</u>
Expenses:		
Program Services	3,530,321	3,229,475
Supporting Services	<u>241,874</u>	<u>299,390</u>
Total Expenses	<u>3,772,195</u>	<u>3,528,865</u>
Increase (Decrease) In Net Assets	20,010	23,732
Net Assets ² , beginning of year	<u>118,138</u>	<u>94,406</u>
Net Assets, end of year	<u>\$ 138,147</u>	<u>\$ 118,138</u>

FINANCIALS

LAKESIDE COMMUNITY COMMITTEE
STATEMENT OF FINANCIAL POSITION
at June 30, 2019 and 2018

	<u>2019</u>	<u>2018</u>
ASSETS		
Cash	\$ 1,710	\$ 1,151
Grants Receivable	<u>283,534</u>	<u>317,119</u>
Total Current Assets	285,244	318,270
Fixed Assets:		
Building	482,115	482,115
Furniture and Equipment	<u>46,621</u>	<u>46,621</u>
	528,736	528,736
Less accumulated depreciation and amortization	<u>(213,330)</u>	<u>(199,480)</u>
Fixed assets, net	315,406	329,256
Deposits	<u>4,936</u>	<u>4,936</u>
Total Other Assets	4,936	4,936
TOTAL ASSETS	<u>\$ 605,586</u>	<u>\$ 652,462</u>
LIABILITIES AND NET ASSETS (DEFICIT)		
LIABILITIES		
Accounts and Other Payables	\$ 187,045	\$ 210,784
Accrued payroll and related liabilities	262,829	277,158
Loans payables	717	12,303
Emancipation Funds	<u>16,848</u>	<u>34,045</u>
Total Current Liabilities	467,439	534,290
TOTAL LIABILITIES	<u>467,439</u>	<u>534,290</u>
Unrestricted Net Assets	<u>138,147</u>	<u>118,171</u>
Total Net Assets	138,147	118,171
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 605,586</u>	<u>\$ 652,462</u>



BELIEF STATEMENT

Lakeside Community Committee adheres to the following beliefs:

1. We believe in the highest ethical and professional standards, both for the agency and the employees. In dealing with clients, members of the community, other agencies, Lakeside staff and employees must follow standards which are consistent with the mission and the ethical standards of Lakeside Community Committee.
2. We believe that our clients are entitled to programs and services of the highest possible quality.
3. We believe that our clients are worthwhile individuals with something of value to contribute to our society.
4. We believe in the use of our services to empower clients.
5. We believe in client choice and self-determination.
6. We believe staff should be provided with a good work environment.
7. We believe in the development of staff members to their fullest potential.
8. We believe in community input/involvement in the planning and implementation of program services.
9. We believe in professional services for our clients.
10. We believe our programs must be operated with the highest level of fiscal integrity.
11. We believe in strong and productive partnerships with other agencies, our community, our funding sources, and all others involved in the delivery of quality human services.

The above beliefs and attributes are essential to Lakeside Community Committee, and especially in its efforts to establish, implement, and improve a Continuous Quality Improvement Program. All staff must believe in the agency in order to meet challenges of today and the future.

LAKESIDE COMMUNITY COMMITTEE

MANAGEMENT STAFF

Dr. Jackie Sharp, M.S.W., M.Ed.
Chief Executive Officer

Addie McCaskill, CPA
Chief Financial Officer

Dr. Tiffany Johnson, D.MA, LPC
Chief Operating Officer

Deirdre Cunningham
Executive Assistant

Jennifer Young
Case Manager Supervisor

LaToya Porter
Case Manager Supervisor

Lorrie Jeffries, MSW
TLP Supervisor

SITE DIRECTORY

Corporate Offices

7418 South Cottage Grove Avenue
Chicago, IL 60619

Southside Site #1
8146-48 S. Saginaw Ave
Chicago, IL 60617

Southside Site #2
438 E. 110th Pl
Chicago, IL 60628

INTERVENTION AND PREVENTION

Trauma Informed Services—All of our work is done through a trauma lens. We strive to both prevent the experience of trauma in youth & families and support those who have experienced trauma in recovery and growth. We do this work through the **5 S's**: providing a physically and emotionally **S**afe environment, **S**upportive adult relationships, **S**trengths based services that teach and model **S**elf-regulation skills, and a dedication to **S**elf-care for all staff.

SUPPORTIVE SERVICES

- A. **Quality Improvement Department's** goal is to monitor agency compliance with all funding and accrediting bodies.
- B. **Finance Administration** responsibilities include funds disbursement for all budgeted programs, accounts payable, and employee payroll.
- C. **Information Technology Department** provides linkage to all agency data files; establishes internet connectivity; sets up and maintains PC workstations and produces brochures, annual report, and various other pertinent documents relative to the agency's needs.



HOPE House Shelter

HOPE House is an emergency shelter that provides housing for Youth in Care in emergency situations. This is for those Youth in Care who disrupt their placement at either foster care homes, residential homes or any other type placement. We currently have 2 males and 1 female; this facility's capacity is up to 8 youth male or female ages 6 to 12.



Transitional Living Program

Pregnant and Parenting Teens	17
Non-Parenting Teens	14
Teens enrolled in school	18
Teens graduated from High School	6
Teens enrolled in College	2
Teens enrolled in GED	2
Teens enrolled in Vocational Program	14
Teens in Independent Living	2
Teens Emancipated	4



WE ARE

Lakeside Community Committee



Lakeside Community Committee is an important social service and economic anchor in the Chicago land area that has provided its surrounding communities with a broad spectrum of child and family oriented programs and services since its inception in 1964. Lakeside Community Committee is contracted by the Illinois Department of Children and Family services (the Department) to provide foster care, kinship care, transitional living and independent living services to abused and neglected children and youth who can no longer be safely maintained in their birth parent's home. The age of the clients Lakeside services can range from newborn until the courts determine that wardship should be terminated—never exceeding twenty-one years of age.

Lakeside Community Committee's corporate office is located at 7418 So. Cottage Grove Avenue, Chicago, Illinois. The normal hours of operation are Monday thru Friday from 9:00am to 5:00pm.

Lakeside Community Committee has two transitional living programs (females only) on the south side of Chicago. These programs require staffing 24 hours per day, 365 days a year.

Lakeside Community Committee maintains after hours telephone coverage for use during emergency situations. The answering service telephone number is the main number to Lakeside Community Committee, as this ensures that in case of any emergency, all Lakeside Community Committee clients, caregivers, and providers know how to reach the appropriate personnel.

Foster Care Programs

Lakeside Community Committee's Traditional Foster Care Program provides a comprehensive range of individualized services and a foster care living arrangement for children whose physical, mental or emotional needs will best be served in a family setting. The caregivers hold foster home licenses and can meet the cultural, developmental, emotional, and behavioral needs of children in care and their families.

Kinship Care Program provides a comprehensive range of individualized services and kinship living arrangement for children whose physical, mental, or emotional needs will best be served in a family setting. The caregiver is a legal or blood relative to the child(ren), as defined by the Illinois Department of Children and Family Services Rule 402 Licensing Standards for Foster Family Homes.



Foster Care Program

Licensed Foster Parents 2019	-	57
Unlicensed Relative Caregivers	-	61
Licensed Relative Caregivers	-	78



CLINICAL PROGRAMS & RESIDENTIAL SERVICES

A. Transitional Living Program

Pregnant & Parenting Transitional Living Program—The purpose of LCC's transitional living programs is to provide a safe and nurturing living environment for pregnant and parenting teens and their child(ren). Program services and supports are geared toward assisting the youth with achieving self-sufficiency on or before their twenty-first birthday. LCC's approach is to engage the youth in every aspect of their treatment and service planning thru life skills, mentoring, parenting, educational/vocational services, and mental health services.

Non-Pregnant & Parenting Transitional Living Program—The purpose of LCC's independent living program is to assist adolescent youth who need assistance with developing life skills. Program services and supports are geared toward assisting the youth with accessing post-secondary education/vocation and achieving self-sufficiency on or before their twenty-first birthday. LCC's approach is to engage the youth in every aspect of their treatment and service planning thru life skills, mentoring, parenting, educational/vocational services, and mental health services.

B. Independent Living Program

The purpose of LCC's independent living program is to assist adolescent females with safe and nurturing living environments for themselves and their child(ren) in the community. Program services and supports are geared toward assisting youths, ages 17^{1/2}—21, with accessing post-secondary education/vocation and achieving self-sufficiency.